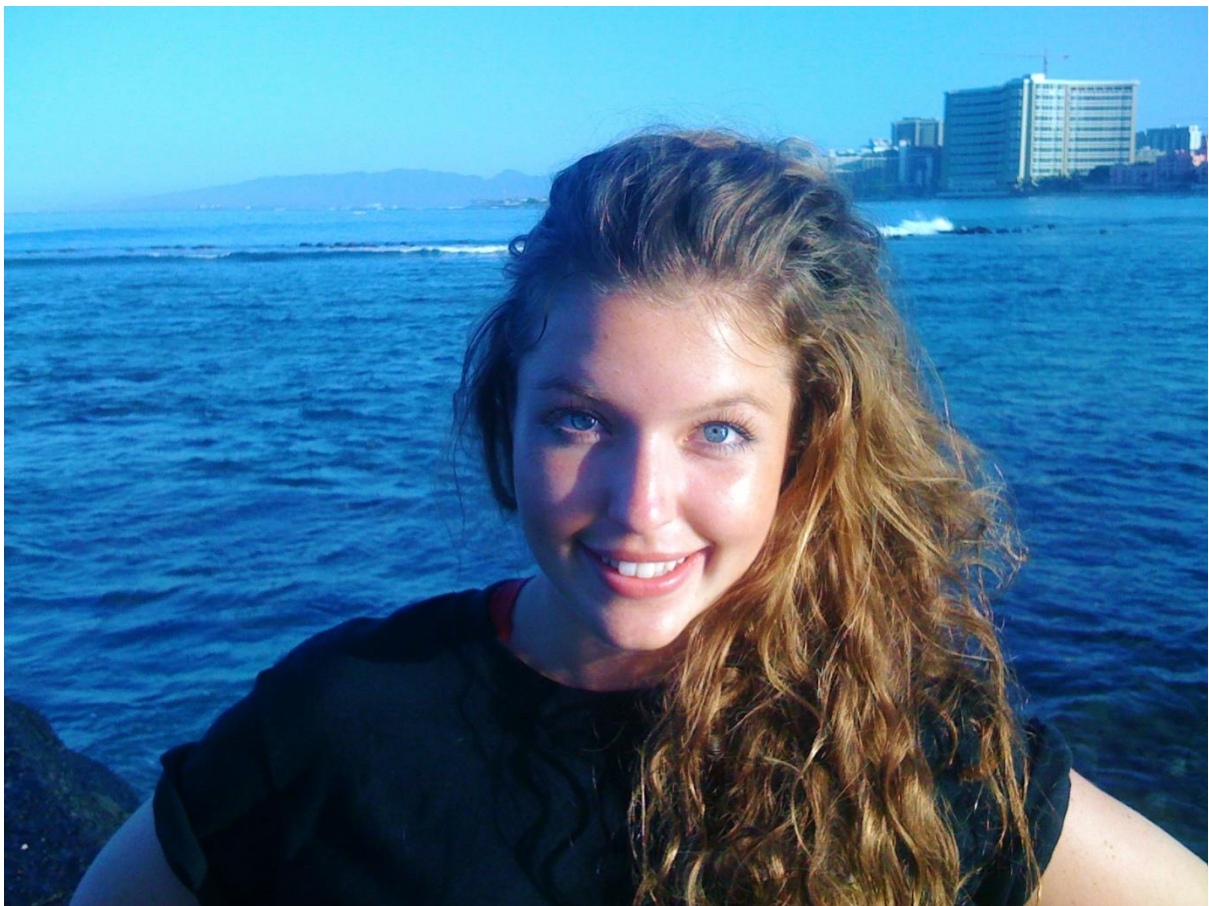


“Enhancing Young Lives”

through

Children, Art, Fitness and Adventure



Sarah Elizabeth Groves 1988 – 2013



2019 ANNUAL REPORT AND ACCOUNTS

BACKGROUND & PURPOSE

At the age of 24 on 6th April 2013, Sarah's short but remarkably well-lived life was brought to an abrupt and brutal end, when she was mercilessly stabbed to death on a houseboat on Dal Lake, Kashmir.

The events of that night currently remain a mystery, although Sarah's parents' determination to secure Justice for Sarah is relentless.

Everyone who knew Sarah - and very many others - were stunned and saddened to learn of the Tragedy. They continue their endeavours to keep the memory of Sarah alive in the hope that she will never be forgotten.

The Sarah Groves Foundation was formed at the end of 2013 to do just that. The keywords Children, Art, Fitness and Adventure accurately define her passions in life.

On the fundraising side, we differentiate ourselves from other charitable trusts insofar as many activities provide once-in-a-lifetime, never-to-be-repeated opportunities to our fundraisers.

On the distribution side, funds are donated in line with our Mission Statement to '*Enhance Young Lives*'. The Trustees endeavour to strike a balance between short-term support that is 'here today and gone tomorrow' with longer-term capital-based projects that stand the test of time.

The Sarah Groves Foundation is officially registered in Guernsey as charity number CH445 and we are Member Number 387 of the Association of Guernsey Charities.

In 2019 we: Generated income of £53,587.75
 Distributed £40,114.38 to good causes
 Retained cash reserves of £291,189.28

FUNDRAISING

Total funds raised in 2019 amounted to £53,587.75.

There were no major fundraising initiatives undertaken in 2019 hence the relatively low level of income generated. The next official fundraising event is the September 2021 Tour de Sez to Rome sponsored by Naked Leaf. This event will generate income of circa £250,000 before costs of circa £120,000. Funds relating to this event will be mostly generated in 2020 and 2021 although £9,505.18 was received this year. Late payments to the value of £6,942.74 were received in respect of the 2018 Tour de Sez to Amsterdam.

The 2019 Everest Challenge, where participants seek sponsorship for completing 115 circuits of the Val des Terres, raised £4,491.19. A donation of £1,000 was made to the Prialux Premature Baby Foundation from the proceeds of this event.

The Sarah Groves Foundation was the nominated charity for two third-party events. The first was the 2019 Dance Floor Challenge organised by the Le Tissier family – Jamie, Lesley and David. The Trustees are very grateful for the donation of £6,450 from this event.

The second was a wonderful open garden event held in July together with Floral Guernsey at Castle Carey, the home of Roy and Linda Clegg. The Trustees are equally grateful for the £3,630 received from this event and for the personal involvement of Roy and Linda.

The second Runway Sportive was held on the runway of Guernsey Airport in July and raised £1,821.23. Small donations were made to St John Ambulance and Channel Islands Air Search for their support during the event.

Gary Hooks and Leon Howard undertook the official reconnoitre for the 2021 Tour de Sez to Rome. They decided to seek sponsorship for cycling on from Rome to Istanbul, which they successfully achieved after a few scary incidents such as being arrested and spending a night in the cells in Bulgaria for crossing at an illegal entry point. They raised £5,564.30 from sponsorship.

The balance of funds raised in 2019 came from general fundraising activities and sponsorship.

Funds raised from all sources in 2019

Corporate and Charitable Donations	£14,141.94
Personal Donations	£650.00
Other Donations	£156.00
Official Event: Funds Raised	£13,522.92
Unofficial Events: Funds Raised	£11,627.22
Sponsorships	£10,000.00
Other Funds Raised	£3,489.67
Total Income as per Above	£53,587.75

DISTRIBUTION OF FUNDS

Total distributions in 2019 amounted to £40,114.38.

As a grant-giving charity, the recipients of distributed funds are invariably organisations or charities. Our policy is not to make donations to individuals.

Our philosophy is to distribute funds raised in Guernsey back into Guernsey. However, funds raised elsewhere may be distributed elsewhere. In 2019 we held the considerable residue of funds raised from outside Guernsey. However all but £2,983.66 was distributed in Guernsey.

Our close relationship with Home-Start Guernsey continued with donations totalling £23,000 in support of four parent and toddler drop-in centres. These have been very successful within their local communities of St Peter Port, St Martin's, St Pierre du Bois and the Vale, this latter one being dedicated to 'father and toddler'. Our commitment to Home-Start Guernsey now runs until December 2020.

Sundry other distributions included £1,923 to Le Murier School in support of a group of teenagers with special educational needs undertaking their Duke of Edinburgh Silver Award; £1,710 to the Town Centre Partnership for children's activities in the annual St Peter Port Carnival and £4,252 to Smile for Georgie using funds earmarked for joint initiatives.

As mentioned above small donations were made to Priaux Premature Baby Foundation (£1,000), St John Ambulance (£250) and Channel Islands Air Search (£250).

'ChoraChori' is the Nepali word for 'children'. It is also the name of a UK-based charity that confronts violence against children in Nepal, including child rape, trauma management and bringing rapists to justice. In 2019 ChoraChori received £2,687.50 from us as a match-funded donation.

Our other overseas donation was to the Frangipani School in Sri Lanka where Sarah's great friend Fabiana and her partner Julian Coles spent time in the early part of the year and constructed a library. We provided money for some books to the value of just under £300.

In December, in what has become a highly successful annual event, we handed over 28 children's bikes as Christmas presents for families nominated to us by the States of Guernsey Social Services Department, Home-Start Guernsey and Safer Guernsey at a cost of just over £3,611. The bikes were provided and fitted out by Ian Brown Cycles.



Distributions to all sources in 2019

Air Search	£250.00
Chora Chori	£2,687.50
Children's Bereavement Books	£634.17
Frangipani School Library, Sri Lanka	£296.16
Friends of le Murier / DoE Awards	£1,923.20
Home-Start Guernsey	£23,500.00
Christmas Bikes	£3,611.25
Priaultx Premature Baby Foundation	£1,000.00
Smile for Georgie Joint Initiatives	£4,252.10
St John Ambulance	£250.00
Town Carnival	£1,710.00
Total Distributions as per Above	£40,114.38

2019 FINANCIALS

The financial statements contained in this Annual Report are a short form summary of the 2019 Annual Accounts of the Sarah Groves Foundation, which have been signed off by Daniel Collins LLB CTA, Managing Director, Qualis as a fair and true record. Full financial details are available in our 2019 Financial Report and Accounts which are available upon request.

Income and Expenditure

Income	£53,587.75
Direct Costs – Note 1	£15,127.26
Operating Margin	£38,460.49
Expenditure	£24,582.59
Available for Distribution	£13,877.90
Distributions	£40,114.38
Reduction in Reserves	-£26,236.48

Note1: Direct costs are costs directly attributable to fundraising events where costs are unavoidably incurred. They relate to residual costs from the 2018 Tour de Sez (Amsterdam); planning costs associated with the 2021 Tour de Sez (Rome); route planning for 2021 Tour de Sez (Rome) and the 2019 Everest Challenge.

Balance Sheet as at 31st December 2019

ASSETS		LIABILITIES	
Current Assets		Current Liabilities	
Cash at bank and in hand		2020 Distributions committed	£27,800.00
As at 1 st January 2019	£308,082.89	Accounts due within 1 year	£2,410.19
Reduction in cash	-£16,893.31	Other Creditors	Nil
Outstanding Debtors	Nil	Longer Term Liabilities	Nil
Total Current Assets	£291,189.58	Total Current Liabilities	£30,210.19
Investments	Nil		
Fixed Assets			
Land	Nil		
Buildings	Nil		
Undepreciated Equipment	Nil		
Total Fixed Assets	Nil		
Intangible Assets Goodwill	Nil	Available for Distribution	£260,979.39
CAPITAL AND RESERVES	£291,189.58	FUNDED BY	£291,189.58

GENERAL INFORMATION

Bank

Bank: NatWest International, Guernsey
Account Name: The Sarah Groves Foundation
Sort Code: 60-09-20
Account Number: 74421786

Trustees

Throughout calendar year 2019

Ben Groves
Kate Groves
Peter Morrey
Sarah Steel
Vic Groves – Managing Trustee

Contact Details

Registered Address: The Sarah Groves Foundation
Rohais Manor
St Andrew's
Guernsey GY6 8YX
Telephone: +44 (0) 7781 156743
Email: info@sarahgroves.org
Web site: www.sarahgroves.org



Facebook:

How to Apply for Funding

The Trustees try to meet four times each year. If you would like to apply for funding, application forms are available via any one of the contact points above. Applications received ahead of a Trustee Meeting will be considered at that meeting provided:

- A formal application has been received
- The applicant is not an individual
- The application relates to enhancing the lives of persons under 21
- No other funding has been granted for the same purpose

How to Support the Foundation

The Trustees of the Sarah Groves Foundation welcome offers of help and support in a variety of ways:

- To donate, please scan the QR Code below with your phone or use the bank details provided above



The Sarah Groves Foundation 2

- To accept or display one of our counter-top collection boxes or
- To raise funds for us through a personal initiative such as running a half-marathon, mufti day etc or
- To participate in or be part of official events such as a *Tour de Sez* or
- To become involved with us in some other way

please contact Vic Groves on 07781 156743 in the first instance.

ACKNOWLEDGEMENTS

The Trustees of the Sarah Groves Foundation would like to express sincere thanks and appreciation to the following individuals and corporates that have supported us financially and otherwise in 2019 and, in many cases, at other times as well. Please accept our sincere apologies for inadvertent omissions.

All Donors
All Fundraisers Great and Small
All Volunteers
Bailiwick Express
BBC Guernsey – Radio and Television
BNP Paribas
Channel Islands Air Search
Chris and Hilary Legge
Colin Le Ray
Damien Bent
David Le Tissier
Diana Gabranova
Fabiana Harrington
First Central Group
Fryers Roses
Gary Hooks
Guernsey Press
Ian Brown (Ian Brown Cycles)
Island FM
ITV Channel
Jamie Le Tissier
Julian Coles
Leon Howard
Lesley Le Tissier
Lorna Robson
Paul Brehaut (Ian Brown Cycles)
Roy and Linda Clegg
Sophie McPhee
St Pierre Park Hotel (Staff Donation)
St John Ambulance and Rescue